

DIV	DESCRIPTION	QUANTITY	UNITS	UMT	UL	US	UE	UMX	TOTAL	Pro-rata Total
A	SANCTUARY UPGRADES								\$ -	
1	Relocate Prayer Rails								\$ -	
	Remove pews	4	ea		50.00				\$ 200	
	Remove modesty screens	2	ea		25.00				\$ 50	
	Remove communion rails	38	lf		5.00				\$ 190	
	New communion rail	1	ls	0.00	0.00	5,500			\$ 5,500	
									\$ -	\$ 6,840
									\$ -	
2	Chancel Handicap Ramp								\$ -	
	Remove floor covering	96	sf		1.00				\$ 96	
	Remove steps	1	ls		150.00				\$ 150	
	3/4" CDX ramp floor	96	sf	0.75	1.00				\$ 168	
	2x6 ramp framing	96	bf	0.75	1.50				\$ 216	
	New wood base	50	lf	1.00	1.00				\$ 100	
	New handicap rails	60	lf	5.00	5.00				\$ 600	
	ADA hardware at one door	1	ls	100.00	25.00				\$ 125	
	New non-slip floor covering	96	sf	2.00	2.00				\$ 384	
									\$ -	\$ 2,118
									\$ -	
3	Chancel Alterations								\$ -	
	Remove brick knee wall	20	lf		12.00			6.0	\$ 360	
	Remove existing choir risers	288	sf		5.00			2.5	\$ 2,160	
	Brick side wall at choir risers	20	lf				150		\$ 3,000	
	3/4" CDX floor infill @ choir	288	sf	0.75	1.00				\$ 504	
	2x6 floor framing under choir	288	sf	0.75	1.50				\$ 648	
	New choir risers	400	sf	0.75	1.50				\$ 900	
	Chancel thrust stage subfloor	84	sf	0.75	1.00				\$ 147	
	Chancel steps	1	ls	100.00	250.00				\$ 350	
	2x6 thrust stage framing	84	bf	0.75	1.50				\$ 189	
	New choir modesty screen	1	ea			500			\$ 500	
	Electrical allowance	1	ls			1,000			\$ 1,000	
									\$ -	\$ 11,236
									\$ -	
4	Sanctuary Interior Finish								\$ -	
	New carpet & wood flooring	1	ls			23,680			\$ 23,680	
	Refurbish/Refinish exist pews	1	ls			23,950			\$ 23,950	
	Refinish chancel furnishings	1	ls			2,500			\$ 2,500	
	Re-cover choir chairs	1	ls			1,680			\$ 1,680	
	Refinish modesty screens	1	ls			990			\$ 990	
	Replace speaker cloth	1	ls			5,000			\$ 5,000	
	Repaint sanctuary doors	8	ea	25.00	100.00				\$ 1,000	
	Clean glulam & exposed wood	6,000	sf			1			\$ 6,000	
									\$ -	\$ 74,618
									\$ -	
5	Lighting, Sound & Video								\$ -	
	Correct lighting deficiencies	1	ls			25,000			\$ 25,000	
	New Chancel lighting^	1	ls			0			\$ -	
	Upgrade sound board	1	ea			6,000			\$ 6,000	
	rising projection screen	1	ea			9,500			\$ 9,500	
	Video projector	1	ea			6,000			\$ 6,000	
	Reroute existing techno lines	1	ls			1,000			\$ 1,000	
	Modify & relocate cross	1	ls			500			\$ 500	
	New video camera	1	ea	1000.00		500			\$ 1,500	
									\$ -	\$ 57,000
									\$ -	
6	Narthex Expansion								\$ -	
	Demo existing narthex	484	sf		10.00			10.0	\$ 9,680	
	Demo pavement at side entry	420	sf		2.50			4.0	\$ 2,730	
	New Narthex	600	sf			125			\$ 75,000	
	New Gathering Hall	1,156	sf			192			\$ 221,952	
	New Porte Cochere	708	sf			55			\$ 38,940	
	New Entry Plaza	945	sf			15			\$ 14,175	
	Demo pavement at Plaza	855	sf		2.50			2.5	\$ 4,275	
	New pavement	81	sy			36			\$ 2,916	
	New Sanctuary Doors	6	ea	1200.00	100.00				\$ 7,800	
									\$ -	\$ 434,657
									\$ -	
									\$ -	
									\$ -	
									\$ -	

				SUB-TOTAL.....	\$ 509,305	\$ 586,468
	TOTAL MATERIAL	509,305		SALES TAX.....7.00%	\$ 7,101	
	TOTAL LABOR	14,381		PAYROLL BURDEN.....48.00%	\$ 6,903	
	TOTAL SUB	475,283		SUB-TOTAL.....	\$ 523,308	
	TOTAL EQUIPMENT	0		LABOR OVERHEAD.....10.00%	\$ 6,903	
	TOTAL MISC	9,498		OTHER OVERHEAD.....10.00%	\$ 49,492	
				SUB-TOTAL.....	\$ 579,704	
				PROFIT.....2.00%	\$ 11,594	
				SUB-TOTAL.....	\$ 591,298	
				A/E FEES.....6.00%	\$ 35,478	
				TOTAL	\$ 626,775	
					\$ 40,307	
					\$ 586,468	
				10% Contingency	\$ 58,647	
					\$ 645,115	

Deduct OHP on SF cost of Narthex and Gathering Hall (included in Means SF #)